

Olympic College OPE ID: 00378400

GENERAL INFORMATION

Location: 1600 Chester Ave Bremerton, WA 98337

Phone: (360) 792-6050

Number of Full-time Undergraduates: 3,189

Men: 1,425

Women: 1,764

ATHLETIC DEPARTMENT INFORMATION

Director: Barry Janusch

Address:

1600 CHESTER AVE BREMERTON, WA 98337-1699

Reporting Year: 07/01/2017 - 06/30/2018

Reporting Official: Allison Phayre

Title: Executive Director, Institutional Effectiveness

Phone: (360) 475-7108

Sanction Body: NWAC

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	29	N/A
Basketball	11	12
All Track Combined	19	25
Golf	5	3
Softball	N/A	14
Volleyball		12
Total Participants Men's and Women's Teams	64	66
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	59	60

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1		1					1
Basketball		1		1					1
All Track Combined		1		1					1
Golf		1		1					1
Coaching Position Totals	0	4	0	4	0	0	0	0	4

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1					1
All Track Combined		1		1					1
Golf		1		1					1
Softball		1		1					1
Volleyball						1	1		1
Coaching Position Totals	0	4	0	4	0	1	1	0	5

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$7,000	\$7,000
Number of Head Coaches Included in Average	4	5
Average Annual Institutional Salary per FTE	\$26,923	\$26,718
Number of FTEs Included in Average	1.04	1.31

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		2		2					2
Basketball		1		1					1
All Track Combined		1		1					1
Golf									0
Coaching Position Totals	0	4	0	4	0	0	0	0	4

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1		1	1
All Track Combined		1		1					1
Golf									0
Softball						1		1	1

Volleyball		1		1					1
Coaching Position Totals	0	2	0	2	0	2	0	2	4

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$3,000	\$3,000
Number of Assistant Coaches Included in Average	4	4
Average Annual Institutional Salary per FTE	\$26,087	\$26,087
Number of FTEs Included in Average	0.46	0.46

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$36,680	\$45,580	\$82,260
Ratio (percent)	45	55	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$4,285	\$4,355	\$8,640

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	11	\$1,060	\$11,656	12	\$1,079	\$12,942	\$24,598
Baseball	29	\$770	\$22,320	N/A	N/A	N/A	\$22,320
All Track Combined	19	\$519	\$9,865	25	\$463	\$11,582	\$21,447
Golf	5	\$2,167	\$10,836	3	\$2,668	\$8,005	\$18,841
Softball	N/A	N/A	N/A	14	\$864	\$12,089	\$12,089
Volleyball				12	\$1,119	\$13,433	\$13,433
Total Operating Expenses Men's and Women's Teams	64	N/A	\$54,677	66	N/A	\$58,051	\$112,728

Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$41,220	\$43,776	\$84,996

Total Expenses of all Sports, Except Football and Basketball, Combined	\$94,622	\$116,284	\$210,906
Total Expenses Men's and Women's Teams	\$135,842	\$160,060	\$295,902
Not Allocated by Gender/Sport	N/A	N/A	\$56,821
Grand Total Expenses	N/A	N/A	\$352,723

Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$42,500	\$42,500	\$85,000
Total Revenues of all Sports, Except Football and Basketball, Combined	\$95,000	\$119,750	\$214,750
Total Revenues Men's and Women's Teams	\$137,500	\$162,250	\$299,750
Not Allocated by Gender/Sport	N/A	N/A	\$52,973
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$352,723

Revenues & Expenses Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	\$28,000	\$35,000	\$63,000
2 Total of Assistant Coaches' Salaries	\$12,000	\$12,000	\$24,000
3 Total Salaries (Lines 1+2)	\$40,000	\$47,000	\$87,000
4 Athletically Related Student Aid	\$36,680	\$45,580	\$82,260
5 Recruiting Expenses	\$4,285	\$4,355	\$8,640
6 Operating (Game-Day) Expenses	\$54,677	\$58,051	\$112,728
7 Summary of Subset Expenses (Lines 3+4+5+6)	\$135,642	\$154,986	\$290,628
8 Total Expenses for Teams	\$135,842	\$160,060	\$295,902
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$200	\$5,074	\$5,274
10 Not Allocated Expenses			\$56,821
11 Grand Total Expenses (Lines 8+10)			\$352,723

12	Total Revenues for Teams	\$137,500	\$162,250	\$299,750
13	Not Allocated Revenues			\$52,973
14	Grand Total Revenues (Lines 12+13)			\$352,723
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$1,658	\$2,190	\$3,848
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

