

Web Projects/Resources Prioritization

Please assign a ranking to each project starting with the number 1 to 11. The current list is ranked based on IT's perception of cabinet goals.

Rank	Project	Description	Estimated time (person weeks)	Project Times
	Daily OC web/application s Support	25-50% of Chris's and Dessie's time for daily support of applications and the OC website	~40	July 2008- July 2009
	Financial Aid Module	Regent Financial Aid Portal for students	4	September 2008- October 2008
	Degree Audit		2	?
	Website Redesign	Multiple Phases---Search improvement, new server, new content management software, process to improve web content, new branding	100	May 2008- August 2009
	DE Strategic Initiative #2 Phase I	Distance Education web site redesign based on DE plan (using current CMS system and not adding new technology or applications)	4	July 2008- September 2008
	OASIS-move to new server	Move OASIS to a newer, faster, more reliable, more manageable server	2	July 2008- August 2008
	CAR	iSchedule/iCatalog with portal	4	Fall quarter 2008
	AEW-demo only	Academic Early Warning- improves student retention.(from Walla Walla)	4	July 2008- August 2008
	Resource 25 Web Viewer	Scheduling of rooms with the campus being able to view on the web(Dillinger)	Close to completion	March 2008- August 2008
	DE Phase II Strategic Initiative #2	Features-Distance online workflow processes, web credit card, (Note-uses the features of the redesigned website)	20	July 2009- December 2009
	Foundation Web	Redesign of the Foundation website to donate online. (Note-uses the features of the redesigned website)	4	July 2009- August 2009
	Faculty Media Database	Advertise and track OC experts	4	August 2009
	Student Online Voting(ASOC)	Expand access to voting to off campus students	4	December 2009
		Total person weeks for projects	~192	

Web staff to work on web projects (each person would work 50 weeks/year):

Chris Schmechel-Director

Dessie Lunsford-Programmer

Solutions

- Hire a junior programmer to replace the Technology Coordinator
- Hire one time contractors