

**Tuition Collection History
and
2007-08 Preliminary Tuitions Collection Estimate
As of October 15, 2007**

2003-04						
Quarter	Collections	FTEs	% of tuition	% of FTEs	% of \$ compated to FALL	% of FTE to compared to FALL
Summer	823,821	1,463	10.4%	10.7%		
Fall	2,379,485	4,255	30.1%	31.2%	100.0%	100.0%
Winter	2,331,511	4,122	29.5%	30.2%	98.0%	96.9%
Spring	2,368,050	3,791	30.0%	27.8%	99.5%	89.1%
Total	7,902,867	13,631	100.0%	100.0%		
		4,544		TRUE		
2004-05						
Quarter	Collections	FTEs	% of tuition	% of FTEs	% of \$ compated to FALL	% of FTE to compared to FALL
Summer	885,002	1,429	10.3%	10.7%		
Fall	2,553,904	4,159	29.8%	31.2%	100.0%	100.0%
Winter	2,635,284	4,017	30.8%	30.1%	103.2%	96.6%
Spring	2,488,954	3,732	29.1%	28.0%	97.5%	89.7%
Total	8,563,144	13,337	100.0%	100.0%		
		4,446		TRUE		
2005-06						
Quarter	Collections	FTEs	% of tuition	% of FTEs	% of \$ compated to FALL	% of FTE to compared to FALL
Summer	972,454	1,427	10.9%	10.5%		
Fall	2,790,373	4,361	31.4%	32.2%	100.0%	100.0%
Winter	2,602,832	4,063	29.3%	30.0%	93.3%	93.2%
Spring	2,525,183	3,692	28.4%	27.3%	90.5%	84.7%
Total	8,890,842	13,543	100.0%	100.0%		
		4,514		TRUE		
2006-07						
Quarter	Collections	FTEs	% of tuition	% of FTEs	% of \$ compated to FALL	% of FTE to compared to FALL
Summer	928,339	1,369	10.4%	10.0%		
Fall	2,905,535	4,456	32.4%	32.6%	100.0%	100.0%
Winter	2,689,320	4,162	30.0%	30.4%	92.6%	93.4%
Spring	2,433,980	3,696	27.2%	27.0%	83.8%	82.9%
Total	8,957,174	13,683	100.0%	100.0%		
		4,561		TRUE		
Projected 2007-08						
Quarter	Collections	FTEs	% of tuition	% of FTEs	% of \$ compated to FALL	% of FTE to compared to FALL
Summer	968,210	1,402	11.3%	10.6%		
Fall	2,751,589	4,278	32.1%	32.4%	100.0%	100.0%
Winter	2,546,830	3,996	29.7%	30.2%	92.6%	93.4%
Spring	2,305,019	3,548	26.9%	26.8%	83.8%	82.9%
Total	8,571,648	13,224	100.0%	100.0%		
		4,408		TRUE		
Budget	\$	9,117,000				
Projected Shortfall						(\$545,352)

Estimate
Projections