

**10 Year Capital Plan**  
**Draft Document for Conceptual Discussion**  


---

**July 9, 2007**

	<b>Growth</b>	<b>Replacement</b>	<b>Renovation</b>	<b>Infrastructure</b>	<b>Matching</b>
<b>09-11</b>	n/a	<b>Art/Music/Theater (Include Healthcare Programs in new building)</b>	<b>Shop or Old Health Occupations Building</b>	<b>Campus Wide Electrical Power Supply Upgrade</b>	<b>Childcare Center</b>
<b>11-13</b>	<b>Poulsbo/Shelton</b>	<b>Engineering/Portables (University Ctr.)</b>	<b>Shop or Old Health Occupations Building</b>	<b>Network Infrastructure and Campus Wide Direct Digital Control System</b>	
<b>13-15</b>	<b>New Instructional/Admin. Parking Phase II</b>	<b>Physical Education</b>	<b>Food Service</b>	<b>Storm Water Retention</b>	
<b>15-17</b>	<b>Conference Center</b>	<b>Automotive</b>		<b>Central Plant Replacement</b>	
<b>17-19</b>		<b>Business and Technology</b>			