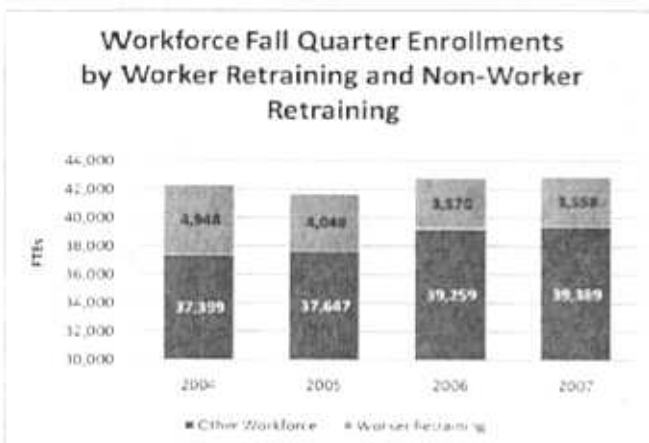


## *Fall Quarter 2007 Enrollments* Implications for Academic Year 2008

gained about one percent, so that the category as a whole remained flat from fall to fall. (See Figure 3)

Other workforce programs include Integrated Basic Education and Skills Training (IBEST) and apprenticeship:

**Figure 3**



- IBEST enrollments were similar from Fall 2006 to Fall 2007;
- Apprenticeship enrollments experienced another strong year of growth. After 27 percent increased in enrollments from Fall 2005 to Fall 2006, apprenticeship FTEs grew another 19 percent in Fall 2007.

Four colleges – Bellevue, Olympic, Peninsula and South Seattle Community Colleges – now offer Baccalaureate degrees. These programs generated 81 FTEs in Fall 2007. In addition the legislature created several special programs with individual enrollment targets. These programs, their annual targets, and the share of target met as of Fall 2007 are summarized in the following table:

Targeted Programs	Annual FTE Target	Percent of Target Metas of Fall 2007
Adult Basic Education	20,319	44%
Applied Baccalaureates	80	39%
Apprenticeship	1,245	51%
Early Childhood Education	1,402	41%
I-BEST	941	28%
Transfer High Demand	4,277	39%
Workforce High Demand	1,609	41%

### *2007-08 State Funded Enrollment Estimate*

Annual state funded enrollments will increase by an estimated two percent to 134,864 FTEs in 2007-08. This is 99.4 percent of the 135,612 FTEs budgeted for 2007-08 by the legislature, representing an increase of about 2,550 FTEs over enrollments in 2006-07.

Academic District	Academic					Workforce District	Workforce				
	2004	2005	2006	2007	% change from 2006		2004	2005	2006	2007	% change from 2006
Bates	52	68	107	79	-26.5%	Bates	4,105	3,775	3,575	3,447	-3.6%
Belleve	4,882	4,635	4,620	4,822	4.4%	Belleve	1,566	1,499	1,460	1,503	2.9%
Bellingham	70	88	88	124	41.4%	Bellingham	1,473	1,386	1,442	1,447	0.4%
Big Bend	586	599	578	539	-6.6%	Big Bend	551	496	517	579	11.9%
Cascadia	993	998	1,028	1,042	1.4%	Cascadia	111	78	79	81	2.4%
Centralia	855	820	744	816	9.7%	Centralia	555	574	601	657	9.3%
Clark	3,157	3,096	3,043	3,138	3.1%	Clark	1,564	1,529	1,585	1,589	0.2%
Clover Park	93	83	77	93	19.9%	Clover Park	2,859	2,895	2,804	3,109	10.9%
Columbia Basin	2,106	2,052	2,147	2,196	2.3%	Columbia Basin	1,079	1,041	1,033	1,162	12.5%
Edmonds	1,848	1,907	1,982	2,141	8.0%	Edmonds	1,310	1,212	1,338	1,370	2.4%
Everett	1,863	2,019	1,960	1,982	1.1%	Everett	1,049	1,059	1,186	1,158	-2.4%
Grays Harbor	647	649	602	660	9.6%	Grays Harbor	398	345	392	352	-10.2%
Green River	2,365	2,509	2,461	2,322	-5.6%	Green River	977	907	972	947	-2.5%
Highline	2,130	2,052	2,116	2,201	4.0%	Highline	946	831	1,060	1,029	-2.9%
Lake Washington	330	355	386	337	-12.7%	Lake Washington	1,565	1,516	1,643	1,567	-4.6%
Lower Columbia	1,001	990	971	1,015	4.5%	Lower Columbia	667	587	623	628	0.8%
Olympic	2,016	2,051	1,957	1,990	1.7%	Olympic	1,443	1,635	1,714	1,557	-9.2%
Peninsula	676	674	645	541	-16.2%	Peninsula	480	488	571	544	-4.6%
Pierce District	2,445	2,477	2,678	2,679	0.0%	Pierce District	1,018	957	1,063	1,042	-2.0%
Renton	152	184	214	212	-0.7%	Renton	1,903	2,214	2,195	2,002	-8.8%
Seattle District	4,787	4,519	4,717	4,671	-1.0%	Seattle District	4,376	4,564	4,675	4,707	0.7%
Shoreline	2,481	2,387	2,396	2,257	-5.8%	Shoreline	1,393	1,308	1,348	1,257	-6.8%
Skagit Valley	1,545	1,469	1,371	1,425	3.9%	Skagit Valley	1,105	1,053	1,120	1,171	4.6%
South Puget Sound	1,539	1,468	1,535	1,541	0.4%	South Puget Sound	1,048	919	938	1,027	9.5%
Spokane District	4,984	4,841	4,712	4,998	6.1%	Spokane District	4,287	4,371	4,471	4,615	3.2%
Tacoma	2,219	2,159	1,917	2,009	4.8%	Tacoma	906	894	847	908	7.2%
Walla Walla	897	903	850	911	7.2%	Walla Walla	1,362	1,396	1,370	1,280	-6.6%
Wenatchee Valley	1,065	1,039	996	999	0.2%	Wenatchee Valley	834	745	736	697	-5.4%
Whatcom	1,679	1,632	1,494	1,580	5.7%	Whatcom	328	323	351	428	21.9%
Yakima Valley	1,481	1,502	1,419	1,350	-4.9%	Yakima Valley	1,082	1,096	1,120	1,088	-2.8%
	<b>50,943</b>	<b>50,209</b>	<b>49,812</b>	<b>50,668</b>	<b>1.7%</b>		<b>42,343</b>	<b>41,695</b>	<b>42,829</b>	<b>42,947</b>	<b>0.3%</b>

  
**OLYMPIC COLLEGE**  
**FALL QUARTER STUDENT CHARACTERISTICS**

	<i>Fall Quarter</i>					<i>% Change</i>	
	2002	2003	2004	2005	2006		
	#	#	#	#	#	%	<i>2005-2006</i>
<b>Total Headcount</b>	6,897	7,093	7,111	7,536	7,641		1%
Full-time (10+ Credits)	4,244	4,319	4,320	4,482	4,552	60%	2%
Part-Time	2,653	2,774	2,791	3,054	3,089	40%	1%
<b>Total First-time*</b>	2,109	2,142	2,068	2,155	2,216		3%
Full-time	1,229	1,209	1,148	1,122	1,189	54%	6%
Part-time	880	933	920	1,033	1,027	46%	-1%
(*First-time OC Student Summer or Fall)							
<b>Kind of Student</b>							
Transfer	2,972	3,057	3,089	3,160	3,077	40%	-3%
Workforce	2,815	2,859	2,973	3,297	3,353	44%	2%
Basic Skills**	275	413	346	338	412	5%	22%
Other	835	764	703	741	799	10%	8%
(**Basic Skills as a Final Goal)							
<b>Gender</b>							
Male	2,944	3,121	3,101	3,316	3,256	43%	-2%
Female	3,953	3,972	4,010	4,220	4,385	57%	4%
<b>Race/Ethnicity***</b>							
Asian	Data Not Available	619	538	516	501	7%	-3%
African American		223	204	192	210	3%	9%
American Indian		139	108	135	115	2%	-15%
Hispanic		225	189	157	184	2%	17%
Pacific Islander/Native Hawaiian		19	38	56	67	1%	20%
White		5,265	5,264	5,519	5,457	71%	-1%
Alaskan Native		0	3	3	7	0%	133%
Multi-Racial		9	149	269	353	5%	31%
Other/Not Reported		578	613	676	730	10%	8%
International		7	5	12	17	0%	42%
<b>Students with Disabilities</b>	362	426	402	447	450	43%	1%
<b>Average Credit Load</b>	10.1	10.1	9.9	9.8	9.8		
Full-time	13.6	13.6	13.5	13.6	13.6		
Part-time	4.4	4.4	4.5	4.4	4.4		
<b>Median Age</b>	25.0	24.6	24.7	24.4	24.6		1%
Under20	1,803	1,960	2,024	2,110	2,062	27%	-2%
20-29	2,508	2,495	2,552	2,840	2,862	37%	1%
30-39	1,254	1,331	1,249	1,194	1,257	16%	5%
40+	1,332	1,287	1,286	1,392	1,459	19%	5%

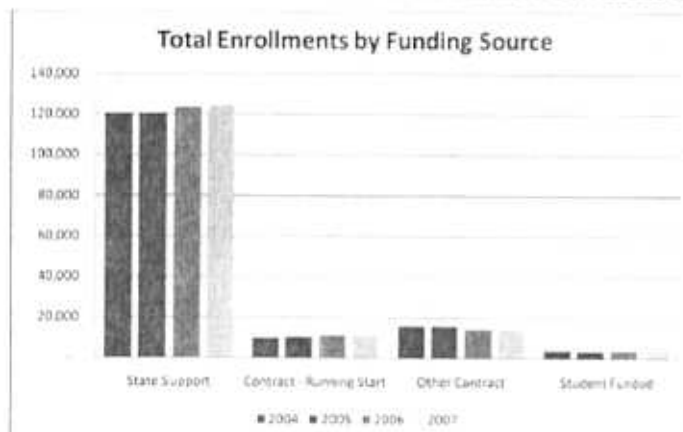
	<b>Degrees Earned (Academic Year)</b>					
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
AA/AAS/AS	523	554	569	580	581	578
ATA	314	337	351	384	368	368
Certificate	412	589	434	479	451	478

NOTE: Kind of Student, Gender, Race/Ethnicity, Disability and Age are based on Student Reported Data.

### Total Enrollments by Funding Source

Fall quarter 2007 enrollments from all funding sources have increased two percent over Fall 2006 to 155,538 FTEs. These figures are down slightly from earlier fall enrollment estimates and annual enrollment estimates for 2008 have been adjusted down accordingly.

**Figure 1**



Nonetheless, *we anticipate that, as a system, we will achieve our targeted state enrollments for academic year 2008.*

- State funded enrollments – representing 80 percent of total enrollments – increased one percent from fall to fall, making up 1,292 FTEs – nearly half – of the total 2,677 FTE fall to fall increase.
- Running Start enrollments, which are technically funded through contracts with various school districts throughout the state, also grew from fall

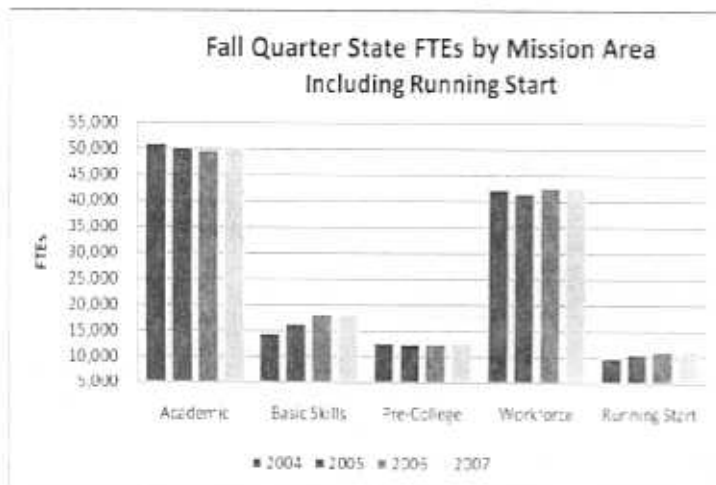
to fall, increasing by three percent or 586 FTEs over Fall 2006. (See Figure 1)

- Other contract enrollments grew by four percent increasing by 614 FTEs.
- Student-funded FTEs experienced the largest percentage growth from fall to fall of 11 percent or 399 FTEs.

### Enrollments by Mission Area

**Figure 2**

Most state-funded enrollment growth occurred in Academic and Pre-College enrollments, which each grew two percent over Fall 2006.



After several years of increasing enrollments, Basic Skills fall enrollments began to level, growing less than one percent from Fall 2006 to Fall 2007. (See Figure 2)

Workforce enrollments include Worker Retraining FTEs, which have declined steadily over the last several years in response to a tight job market. Even so, other Workforce enrollments

Basic Skills District		2004	2005	2006	2007	% change from 2006	Pre-College District		2004	2005	2006	2007	% change from 2006
Bates		66	70	83	106	26.9%			35	39	42	39	-8.0%
Bellevue		259	265	321	440	37.3%			779	701	692	726	5.0%
Bellingham		101	74	146	131	-10.6%			9	15	38	53	38.5%
Big Bend		123	182	222	214	-3.6%			247	221	219	247	13.0%
Cascadia		58	77	98	124	26.5%			122	144	137	146	6.6%
Centralia		313	375	412	389	-5.7%			179	152	160	204	27.4%
Clark		853	766	831	879	5.7%			963	951	951	984	3.4%
Clover Park		244	405	381	165	-56.8%			122	111	121	134	10.2%
Columbia Basin		530	621	700	681	-2.7%			482	422	481	526	9.4%
Edmonds		609	659	712	728	2.4%			436	442	469	547	16.7%
Everett		504	565	719	678	-5.8%			626	623	615	648	5.2%
Grays Harbor		301	395	376	351	-6.6%			187	174	198	128	-35.3%
Green River		738	835	833	750	-10.1%			616	644	688	476	-30.8%
Highline		1,391	1,343	1,950	1,828	-6.2%			466	496	496	534	7.7%
Lake Washington		369	362	381	455	19.6%			114	135	133	116	-12.9%
Lower Columbia		325	515	609	484	-20.5%			214	217	194	194	-0.2%
Olympic		165	164	220	265	20.8%			535	510	550	566	3.0%
Peninsula		196	283	239	267	11.6%			169	157	152	151	-0.6%
Pierce District		426	602	701	772	10.1%			681	682	647	629	-2.8%
Renton		646	1,024	1,158	1,145	-1.2%			-	6	6	7	14.6%
Seattle District		2,469	2,391	2,542	2,460	-3.2%			1,016	908	922	968	4.9%
Shoreline		370	373	442	444	0.3%			405	378	449	442	-1.7%
Skagit Valley		320	327	397	468	17.9%			455	425	411	456	10.9%
South Puget Sound		196	220	216	210	-2.9%			419	426	426	516	21.1%
Spokane District		1,459	1,929	1,842	1,988	8.0%			1,321	1,407	1,314	1,362	3.7%
Tacoma		248	262	355	360	1.5%			724	730	699	749	7.2%
Walla Walla		252	257	308	328	6.3%			240	205	206	202	-1.8%
Wenatchee Valley		182	180	263	238	-9.7%			367	316	337	302	-10.4%
Whatcom		148	127	139	114	-17.7%			403	379	389	383	-1.6%
Yakima Valley		660	640	702	901	28.3%			532	521	518	482	-6.9%
<b>14,523</b>		<b>16,288</b>	<b>18,301</b>	<b>18,363</b>	<b>18,363</b>	<b>0.3%</b>			<b>12,865</b>	<b>12,537</b>	<b>12,662</b>	<b>12,917</b>	<b>2.0%</b>

**Workforce High Demand Enrollments**  
 Target Attainment Report  
 Academic Year 2007-08

District	FY07 Base	FY08 Allocation	FY08 Target*	Summer 07 Actual	Fall 07 Actual	Winter 08	Spring 08	Annual 2008 YTD	% of Target
Bates		Allocation in FY09							
Bellevue	-	14	14	-	2			1	5%
Bellingham	146	50	196	13	128			47	24%
Big Bend	24	8	32	11	20			10	33%
Cascadia		No Allocation							
Centralia	66	20	86	14	46			20	23%
Clark	229	16	245	15	183			66	27%
Clover Park		Allocation in FY09							
Columbia Basin	-	12	12	-					0%
Edmonds	102	10	112	65	114			60	53%
Everett	21	25	46	6	43			16	35%
Grays Harbor	-	16	16	0	6			2	14%
Green River	3	14	17	27	37			21	126%
Highline		Allocation in FY09							
Lake Washington		No Allocation							
Lower Columbia		No Allocation							
Olympic	76	22	98	23	68			30	31%
Peninsula		No Allocation							
Pierce	3	24	27	3	3			2	7%
Renton	-	33	33	-	1			0	1%
Seattle	4	30	34	2	30			10	30%
Shoreline		Allocation in FY09							
Skagit Valley		Allocation in FY09							
South Puget Sound	153	12	165	33	139			58	35%
Spokane		No Allocation							
Tacoma		Allocation in FY09							
Walla Walla	245	18	263	53	248			100	38%
Wenatchee		No Allocation							
Whatcom	76	24	100	30	95			42	42%
Yakima Valley	102	12	114	17	100			39	34%
<b>System Total</b>	<b>1,249</b>	<b>360</b>	<b>1,609</b>	<b>313</b>	<b>1,264</b>			<b>526</b>	<b>42%</b>

\* Target = Base + Allocation  
 source - SBCTC Data Warehouse